



Transportation Dept 2019-2020

- Sean Barry- Head Bus Driver
- Ashonda Boyd- Dispatcher
- John Cumming- Head Mechanic
- Anna Kiskis- Dispatcher
- Linda Lane-Head Bus Driver
- Ron Mackey- Transportation Supervisor



Making Connections

Beacon Students are enrolled in 52 school programs

- 6 BCSD Public Schools
- 16 Private schools (+3 no Transportation)
- Special Education Programs -
20 BCSD Transported + 4 Contracted + 3
Residential Programs





Vehicle Resources

- 29 Buses (2WC)
- 28 Vans (6 WC)
- 10 Cars





Human Resources

- 48 Drivers(-2 WC-2 Med)
- 6 Sub Drivers
- 27 Bus Monitors
- 3 Sub Monitors
- 2 Dispatchers
- 2 Head Bus Drivers
- 1 Head Mechanic
- 3 Mechanics
- 1 Supervisor
- .5 Typist



Vehicle Needs

- 72 Passenger School Bus 2 @ \$115,376.76
\$230,753.52
- 20 Passenger Chevy Type A 3 @ \$53,107.21
\$159,321.63



Total \$390,075.21



Surplus Vehicles

- 72 passengers Buses x 1
- School Bus Vans x 2



Budget Increases

Garage Budget	Budget 2019-20	Budget 2020-21
Hardware	\$4,000	\$4,000
Fuel/Utilities	\$35,000	\$35,000
Contractual	\$5,000	\$5,000
BOCES	\$60,000	\$80,000
Total	\$104,000	\$124,000



Budget Increases

Transportation Budget – 5510	Budget 2019-20	Budget 2020-21
Non Instructional		
Salaries	\$2,584,835	\$2,653,477
Equipment	\$37,000	\$37,000
Insurance	\$64,700	\$64,700
Contractual	\$86,500	\$89,200
Travel/Tolls	\$12,500	\$14,500
Supplies	\$162,000	\$167,000
Fuel/Oil	\$309,500	\$309,500
BOCES	\$550	\$550
Total	\$3,257,585	\$3,335,927



Goals for the next 3 Years

Facility Issues

Vehicle Replacement

- 2020-2021
 - 2 Buses/3 Vans Estimated \$390,000
 - Surplus 1 Bus/2 Vans
- 2021-2022
 - 3 Vans (WC?)/1 Bus Estimated \$400,000
 - Surplus 2 Buses/1 Van
- 2022-2023
 - 3 Buses Estimated \$400,000
 - Surplus 2 Buses/1 Van



Thank you!